

Manager's Report – November 2024 – 11/4/24

General Fund Related

1. 11th Avenue Property:

- The subdivision plan was recorded at the Snyder County Courthouse on October 10th.
- The sewer pump was installed on October 16th. The crew has installed the 1 ¼" sewer line, approx. 450', from the house to the main. There are few items left to finish inside and then the house will be ready to advertise for sale, as early as the end of the year.

2. 2025 / 2017 Police Vehicle Update:

- The 2025 vehicle was put into service in late October.
- We could advertise the 2017 Explorer on Municibid, a governmental bidding website, (as we have done in the past with other vehicles) and have the bids back for the December meeting or agree on a minimum bid and award the bid if that number is met, which I would suggest.

3. CSVT Traffic Signal & PennDOT Green Light Go Grant / Former Phillips Motel Site:

- **Update:** Since our last meeting, there now is a potential tenant interested in developing the site and preliminary meetings are being set up to discuss their ideas, however, there has been no formal application submitted. It is my understanding that if the developer proceeds with the project the agreement will have to be rewritten (again) since the original development plan included a separate grant for the 11th Avenue upgrades.

4. 2025 Golf Tournament (to benefit our parks):

- Shamokin Dam Borough will once again be named as a beneficiary of a portion of the proceeds. The annual Golf Tournament is scheduled to be held on June 25th, 2025 at the Susquehanna Valley Country Club.

5. PMRS Update:

- The plan amendments from Council recent action were signed and sent in.
- We received our Act 205 2024 Distress Determination Score for calendar year 2022. The score is 0, which is good, meaning that our plan is funded ratio is over 90%. Our funding ratio is currently 96%, which is solid.

6. Sodium Chloride (Bulk Road Salt) Order:

- We ordered 25 tons of road salt, and it was delivered on October 30th. This puts us at full capacity to begin the winter season.

7. Leaf Collection:

- Leaf Collection began last Friday and will continue for the next few weeks.

Water / Sewer Related

1. Water Treatment Plant (WTP) Filter Inspection (Update):

- The yearly (mandated) filter inspection was done on October 9th, we are waiting for the final report. The current overall condition of each filter is good.

2. DEP Filter Plant Performance Evaluation Findings (FPPE Inspection):

- We have responded to their comments and are waiting for a reply.

3. Main Reservoir Compartment Inspections and Washout (Compartments #2 & #3):

- The washout and interior inspection were submitted to the Borough. The company suggests rehabilitation of each compartment over the next few years. I am waiting for the scope of work and cost estimates for the service.

4. Main Reservoir Compartment #4 Inspection Proposal:

- Utility Services submitted a proposal inspect compartment #4. This inspection will be done with an underwater camera system. The cost is \$1,600.00, which will include a fully detailed report of their findings.

Water / Sewer Related (Continued)

5. Main Reservoir Roof Repairs:

- The roof joints repairs were done on October 21st and 22nd. The next steps for the roof are power washing the deck and recoating the concrete. This work will be scheduled in 2025.

6. Water treatment plant clarifier inspection:

- Utility Services submitted a proposal to inspect the clarifier. The cost is \$3,500.00, which will also include a full detailed report of their findings.

Miscellaneous

1. Investments:

- Reinvest (2) \$150,000 investments as discussed at last month's meeting.

2. Fish Ladder:

- I submitted the estimate to reconstruct and repave the road into the park to DCNR, the estimated cost is \$31,725. They are now offering to reimburse us for the guide rail system. I will be submitting a proposal to them in November.
- The fish ladder damage has now been repaired and all upgrades are substantially complete.

3. Parks Update:

- The park restrooms and kitchens have been closed for the season. We will begin taking reservations for the 2025 season in January. We typically reopen them in April.

4. Healthcare Renewal:

- Our plan is Capital Blue, a partial-self-insured type plan, I am recommending renewing the current plan with no changes in coverage, but with the proposed premium increase of 9.6%. The renewal date is December 1st, 2024.

Items for Consideration

1. Reinvest (2) \$150,000 CD's (one from the general fund and one from the water/sewer fund).
2. Healthcare Renewal: As explained in item #4 under miscellaneous.
3. Establish a minimum amount for the 2017 Police Cruiser resale.
4. Items #4 & #5 from water / sewer.